

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES PARKING**

Statement of Estimated Income and Expenditures for the Fiscal Year Ending June 30, 2019

REVENUE	
Vehicle Registration	\$ 5,671,427.00
Traffic Fines	\$ 1,195,755.00
Parking Meters	\$ 194,044.00
Stadium Drive Garage	\$ 724,032.00
Harmon Avenue Garage	\$ 841,418.00
Garland Avenue Garage	\$ 467,722.00
Meadow Street Garage	\$ 102,442.00
Arkansas Research and Technology Park	\$ 81,096.00
Charters	\$ 257,010.00
Advertising	\$ 10,080.00
Vending	\$ 16,192.00
Special Events	\$ 255,520.00
Boot and Tow	\$ 52,397.00
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Total Income	\$ 9,869,135.00

EXPENSES	
Salaries	\$ 1,291,878.00
Hourly Wages	\$ 354,863.00
Fringe Benefits	\$ 357,809.00
General Expenses (lot and garage maintenance and operations, supplies, equipment, tow fees, etc.)	\$ 3,799,984.00
Debt Service for Garages	\$ 4,064,601.00
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Total Operating Expenditures	\$ 9,869,135.00